















**Tentative Budget for CENTER SPACE**

<b>Line Item</b>	<b>Start Up or One-Time</b>	<b>Monthly</b>	<b>6 months</b>	<b>12 months</b>	<b>Details and Notes</b>
<b>Incorporation</b>	<b>250</b>		<b>250</b>	<b>250</b>	
<b>IRS</b>	<b>750</b>		<b>750</b>	<b>750</b>	
<b>10 ISBN Numbers</b>	<b>250</b>		<b>250</b>	<b>250</b>	
<b>Professional Services</b>		<b>200+-</b>	<b>1,200</b>	<b>2,400</b>	Insurance, Legal, accounting
<b>Project Manager</b>		<b>2,500</b>	<b>15,000</b>	<b>30,000</b>	
<b>Administrative</b>		<b>1,500</b>	<b>9,000</b>	<b>18,000</b>	
<b>30% fringes when employed</b>			<b>7,200</b>	<b>14,400</b>	Initially PM as consultant
<b>Consulting</b>		<b>200</b>	<b>2,400</b>	<b>4,800</b>	
<b>Equipment</b>	<b>1,200</b>		<b>1,200</b>	<b>1,200</b>	Mostly AV production
<b>Shopping Cart</b>		<b>99</b>	<b>594</b>	<b>999</b>	
<b>Web Hosting</b>		<b>50</b>	<b>300</b>	<b>600</b>	
<b>PayPal Pro</b>		<b>30</b>	<b>180</b>	<b>360</b>	
<b>Audio/Video Generator</b>		<b>69</b>	<b>414</b>	<b>828</b>	
<b>Constant Contact</b>		<b>25</b>	<b>150</b>	<b>300</b>	
<b>PRWeb</b>		<b>360*</b>	<b>2,160</b>	<b>4,320</b>	As needed
<b>Google adwords</b>		<b>100</b>	<b>600</b>	<b>1,200</b>	
<b>Telephone &amp; Internet</b>		<b>100</b>	<b>600</b>	<b>1,200</b>	
<b>Office Supplies, ink, paper</b>		<b>100</b>	<b>600</b>	<b>1,200</b>	
<b>Training, Expos, and Conferences</b>					
<b>Mega Speaking</b>	<b>3,000</b>		<b>3,000</b>	<b>3,000</b>	November, LA
<b>Big Seminar</b>	<b>2,800</b>		<b>2,800</b>	<b>2,800</b>	October, Atlanta
<b>AGNT</b> Association for Global New Thought	<b>1,600</b>		<b>1,600</b>	<b>1,600</b>	Palm Springs, October
<b>SVN</b> Social Venture Network	<b>2,400</b>		<b>2,400</b>	<b>2,400</b>	October
<b>Live Events</b>					
<b>Deposits for venues</b>	<b>3,000</b>		<b>3,000</b>	<b>3,000</b>	Frequently traded for tickets
<b>Speaker Deposits</b> (for 2 Fall events at \$5,000 each)	<b>10,000</b>		<b>10,000</b>	<b>10,000</b>	Frequently covered by sponsorships
<b>Lodging and expenses for speakers</b>	<b>3,000</b>		<b>3,000</b>	<b>3,000</b>	Frequently traded for tickets
<b>Totals</b>			<b>\$68,648</b>	<b>\$108,857</b>	